

DUCTIL S.A.

BUGET DE VENITURI SI CHELTUIELI
2010

RON

	Realizat 2008	Realizat 2009	Delta R2009/R2008	Buget 2009	Delta R2009/B2009	Buget 2010	Delta B2010/R2009
I. VENITURI TOTALE	169.818.145	135.621.681	-20,1%	118.872.702	14,1%	141.923.040	4,6%
II. CHELTUIELI TOTALE	149.607.632	127.142.351	-15,0%	109.002.155	16,6%	129.859.582	2,1%
din care :							
1. Cheltuieli de exploatare ,	147.246.307	125.540.907	-14,7%	107.497.046	16,8%	128.209.582	2,1%
2. Cheltuieli financiare	2.361.325	1.601.444	-32,2%	1.505.109	6,4%	1.650.000	3,0%
3. Cheltuieli exceptionale	0	0		0			
III. REZULTAT BRUT - profit	20.210.513	8.479.330	-58,0%	9.870.547	-14,1%	12.063.458	42,3%
IV. IMPOZIT PE PROFIT	3.494.926	2.116.862	-39,4%	1.677.993	26,2%	2.124.621	0,4%
%	17,3	25,0	44,4%	17,0	46,9%	17,6	
IV. PROFITUL NET	16.715.587	6.362.468	-61,9%	8.192.554	-22,3%	9.938.837	56,2%
						4.2239	